

Performance Indicators

Reported Quarterly

The following 2 indicators are reported quarterly and by calendar year with a 3 month data lag, therefore data reported at Quarter 3 is from 30th September 2014.

Good Connections CBP Indicators 2014/15 (calendar year) – 3 month lag							
Indicator Name	Target 30/09/2013	Actual 31/09/2013		Target 30/09/2014	Actual 30/09/2014		Target 31/12/2014
GC:LRSP:03 Number of people KSI in road traffic collisions	328	310	●	320	285	+	427
The actual number of 285 persons killed or Seriously Injured for the first nine months of 2014 is lower than the target of 320, and the projected year end figure of 390 is below the year-end target of 427.							
GC:LRSP:04 Number of children KSI in road traffic collisions	20	15	+	20	18	●	26
The number of Children killed or seriously injured in road collisions of 18 for the first nine months of 2014 is lower than the target of 20. We are projecting a year end figure of 24 which is just below the year-end target of 26.							

Reported annually

The following indicators are reported on an annual basis at Quarter 4 2014/15:

CBP Indicators 2014/15 (financial year)									
Indicator Name	Reporting Frequency	Owner	Target 2012/13	Actual 2012/13		Target 2013/14	Actual 2013/14		Target 2014/15
NI168 Principal roads where maintenance should be considered	Annual 31/03	Paul Rusted	4%	3%	+	4%	3%	+	4%
NI169 Non-principal classified roads where maintenance should be considered	Annual 31/03	Paul Rusted	8%	12%	◆	12%	13%	◆	12%
HT:01 Unclassified Roads that require maintenance	Annual 31/03	Paul Rusted	25%	28.60%	◆	30%	29%	+	30%
HT:03 % Network treated in advance of ice and frost forming	Annual 31/03	Paul Rusted	34%	34%	●	34%	34%	●	34%
Other Key Indicator 2014/15 (financial year)									
NI178i Bus services running on time - % non-frequent services on time	Annual 31/03	Andrew Addo-Smith	79%	74.3%	◆	80%	75%	◆	79%